

**Little Compton School Dept**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 3,810,435
<b>Total District Enrollment*:</b>	428
<b>Total District Per Pupil:</b>	\$ 8,903
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 2,948,272
<b>In-District Enrollment:</b>	319
<b>In-District Per Pupil:</b>	\$ 9,242
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 2,948,272
<b>In-District Enrollment:</b>	319
<b>Adj. District Per Pupil:</b>	\$ 9,242
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,810,435	\$ 2,725,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,085,290
% of Total Expenditures:	100.00%	71.52%	0.00%	0.00%	0.00%	0.00%	28.48%
Enrollment:	428	319	0	0	0	0	109
% of Total Enrollment:	100.00%	74.53%					25.47%
Instruction							
Expenditures:	\$ 1,921,408	1,921,408	0	0	0	0	0
% of Total Expenditures:	50.42%	50.42%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 162,565	162,565	0	0	0	0	0
% of Total Expenditures:	4.27%	4.27%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 677,536	515,644	0	0	0	0	161,892
% of Total Expenditures:	17.78%	13.53%	0.00%	0.00%	0.00%	0.00%	4.25%
Other Commitments							
Expenditures:	\$ 862,163	0	0	0	0	0	862,163
% of Total Expenditures:	22.63%	0.00%	0.00%	0.00%	0.00%	0.00%	22.63%
Leadership							
Expenditures:	\$ 186,762	125,527	0	0	0	0	61,235
% of Total Expenditures:	4.90%	3.29%	0.00%	0.00%	0.00%	0.00%	1.61%